

	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2012/13 Budget £	2012/13 Projected £	Cost Difference £	Comments
30022	Education and Care Services_Education Capital	Langley Park Boys School BSF One School Pathfinder	J B Leadbitter & Co Ltd	37	3.08	01-Apr-13	27,674,280	n/a	0	0	61	1,517,561.29	6,568,000	5,568,000		Overall Budget for LPSB BSF Project is £37,806,000 .Budget is solely for LPSB Project, funded primarily by DfE BSF Grant and project is on target to break even.
31121	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	60	5.00	31-Aug-15	£2,376,960.00	£420,142.00	0	0	0	0	£420,142.00	£420,142.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31124	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	60	5.00	31-Aug-15	£2,162,480.00	£426,850.00	0	0	0	0	£426,850.00	£426,850.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31114	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60	5.00	31-Aug-15	£2,059,350.00	£436,396.00	0	0	0	0	£436,396.00	£436,396.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31115	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Kensway Tours	60	5.00	31-Aug-15	£1,940,720.00	£400,979.00	0	0	0	0	£400,979.00	£400,979.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31112	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60	5.00	31-Aug-15	£1,685,228.00	£339,108.00	0	0	0	0	£339,108.00	£339,108.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31100	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	1st Class Cars	60	5.00	31-Aug-15	£1,432,150.00	£270,485.00	0	0	0	0	£270,485.00	£270,485.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31123	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Stage Two	60	5.00	31-Aug-15	£1,216,995.00	£254,333.00	0	0	0	0	£254,333.00	£254,333.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.

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31105	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Cannon Cars	60	5.00	31-Aug-15	£909,163.00	£160,050.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
31125	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	The Keen Group	60	5.00	31-Aug-15	£620,278.00	£124,892.00							£160,050.00	£160,050.00		SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
31101	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	21st Century Cars	60	5.00	31-Aug-15	£602,860.00	£104,290.00							£124,892.00	£124,892.00		SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
31072	Education and Care Services_SEN & Disability	Speech and Language Provision	Bromley Healthcare	121	1.00	31-Jul-13	£519,438.00	£310,538.00	Four. A large number of individual small value contracts held with Bromley Healthcare and awarded via exemption in 2010/2011 were collated into a single contract and extended to March 2012. A six month contract was awarded via exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012.	£994,000 (£474k for the period 2010/11 to 2011/12; £80,943 for the period 1st April 2012 to 31st July 2012; £310,538 for the period 1st August 2012 to 31st July 2013; and £128,000 for the period 2011/12 to 2012/13 for the contract that was combined within the main contract).								Approval has been given via Education PDS to award a further one year contract, commencing August 2013, to align with CCG commissioning timescales.	
31118	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Lightning Cars	60	5.00	31-Aug-15	£519,140.00	£117,314.00							310538	310538		SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
25022	Education and Care Services_SEN & Disability	Weekend and Holiday Short Breaks Provision	Riverside School	24	2.00	31-Mar-14	£248,406.00	£496,812.00	Three. Riverside School is a Bromley maintained special school and it was agreed, following consultation with Corporate Procurement, that direct commissioning was appropriate as it was utilising a LBB resource in a care and educational setting for children and young people with disabilities. The contract was originally awarded for one year via exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval. A new two year contract was awarded via exemption commencing April 2012, again following Portfolio Holder approval and PDS scrutiny.	£995,217 (£498,405 for 2010/11 and 2011/12 and £496,812 for the current two year contract).									N/A
															248406	248406			

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31116	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	Ladybirds	60	5.00	31-Aug-15	£262,943.00	£47,129.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
									0	0	0	0	0	£47,129.00	£47,129.00	0		
31120	Education and Care Services_SEN & Disability	Home to School Transport for children with Special Educational Needs	P J Yeouli	60	5.00	31-Aug-15	£237,525.00	£45,732.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
									0	0	0	0	0	£45,732.00	£45,732.00	0		
11486	Education and Care Services_Education	Provision of Music Education	Bromley Youth Music Trust	121	10.08	31-Mar-17	£6,076,800.00	£756,332.00										There is a significant difference between the original annual contract value quoted and the confirmed 2012/13 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. For 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget will reduce further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.
									N/A	0	0	0	0	350440	350440	0		
48679	Education and Care Services_Children's Social Care	Post 16 Learner Tracker and Transition Support	Royal Borough of Kingston	9	0.75	31/03/2013 (plus one year extension option - 31/03/2014)	£246,000.00	£140,000.00	This contract has been awarded via exemption for the periods 2008 to 2011, 20112 to 2012 and the current contract. Approval for exemption has been sought from Executive and Education PDS as part of an agreement between six South London Boroughs to pool funds for RBK to deliver this service on their behalf.	1669000	None	None.		£140,000.00	£ 140,000.00		A new contract is currently under negotiation. This is likely to be a significantly reduced service with an annual contract value below £100k.	
48654	Education and Care Services_Children's Social Care	Young Offenders Intensive Surveillance & Supervision	NACRO	24	2.00	31/03/2013 (plus one year extension option - 31/03/2014)	£213,000.00	£71,000.00	One. Contract awarded via exemption due to specialist nature of provision.	213000	None	None to date. Contract providers for a one year extension.		£71,000.00	£ 71,000.00		Extension option of one year approved at Education PDS January 2013.	